

CVG-STZ 1272 / 31. IAN. 2020

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrative teritoriale
Cod identificare fiscala

COMUNA MALNAS
4201759

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE - PROVIZORIU

cu finantare din bugetul centralizat al unitatii administrative -teritoriale

pentru: ACTIVITATEA PROPRIE nr. in anul 2020
cod fiscal: 4201759
din data de :

- Lei -

| Nr. crt. | Denumire indicator (sursa/capitol/grupa) | Credite*) | Cheltuieli efectuate pana la 31.12.2018 | Program 2019 | | | Estimari 2020 | Estimari 2021 | Estimari 2022 | Estimari anii ulteriori |
|----------|--|-----------|---|--------------|-----------------------|--------------------|---------------|---------------|---------------|-------------------------|
| | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| 1 | BUGET LOCAL Total general, din care: | I | | 800,400 | | 800,400 | | | | |
| 1.1 | A Lucrari in continuare | I | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | II | 0 | 800,400 | | 800,400 | 0 | 0 | 0 | 0 |
| 1.2 | B Lucrari noi | I | 0 | | | | | | | |
| | | II | 0 | | | | | | | |
| 1.3 | C Alte cheltuieli de investitii | I | | | | | | | | |
| | | II | | | | | | | | |
| | Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel: | x | | | | | | | | |
| 2 | Titlul 71 Active nefinanciare, din care: | I | | 800,400 | | 800,400 | | | | |
| | | II | | | | | | | | |
| 2.1 | Cap. 84.02 total (A + B + C), din care: | I | | 800,400 | | 800,400 | | | | |
| | | II | | | | | | | | |
| | Obiective in continuare (1 + 2 + 3 + ...) | I | | 800,400 | | 800,400 | | | | |
| | | II | | | | 0 | | | | |
| A | 1. "Modernizare Strada Felszeg din localitatea Malnas, comuna Malnas" | I | | 800,400 | | 800,400 | 0 | 0 | 0 | 0 |
| | | II | | 0 | | 0 | 0 | 0 | 0 | 0 |
| B | Obiective noi (1 + 2 + 3 + ...) | I | | 0 | | 0 | 0 | 0 | 0 | 0 |
| | | II | | 0 | | 0 | 0 | 0 | 0 | 0 |

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|----------|--|-----------|---|--------------|-----------------------|--------------------|---------------|---------------|---------------|------------------------|
| | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| 1. | | I | | | | 0 | | | | |
| | | II | | | | | | | | |
| C | Alte cheltuieli de investitii (total) | I | 0 | | | | 0 | 0 | 0 | 0 |
| | | II | 0 | | | | 0 | 0 | 0 | 0 |
| a. | Total, achizitii imobiliare (1+2+3+...) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | | | 0 | | | |
| b. | Total, dotări independente (1+2+3+...) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | | | 0 | | | |
| c. | Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | | | 0 | | | |
| d. | Total, cheltuieli privind consolidările (1+2+3+...) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | II | | | | | 0 | | | |
| e. | Total, alte cheltuieli asimilate investitiilor (1+2+3+...) | I | 0 | | | | | | | |
| | | II | | | | | 0 | | | |

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii:

Ordonator principal de credite,
SZOTYORI ANGELA GIZELLA
Semnatura

L.S.



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Şef serviciu/compartiment financiar contabilitate
IMRE HELGA IRMA
Semnatura

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